

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$241,346,588**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.77 %	91.46%	20
% of Funds Disbursed	78.47 %	84.73%	47
Leveraging Ratio for Rental Activities	4.43	4.05	16
% of Completed Rental Disbursements to All Rental Commitments**	68.72 %	93.68%	50
% of Completed CHDO Disbursements to All CHDO Reservations**	65.15 %	79.51%	49
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	81.43 %	80.07%	31
% of 0-30% AMI Renters to All Renters**	38.23 %	37.19%	31
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.59 %	98.83%	29
Overall Ranking:			44 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$10,938	\$27,343	7,319 Units 65.3%
Homebuyer Unit	\$21,058	\$13,005	2,866 Units 25.6%
Homeowner-Rehab Unit	\$14,562	\$20,123	618 Units 5.5%
TBRA Unit	\$4,091	\$3,018	397 Units 3.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,559	\$76,006	\$14,592
State:*	\$50,481	\$70,489	\$23,675
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	43.1	39.4	14.9	11.1
Black/African American:	55.1	54.8	84.1	88.9
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.5	0.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

ETHNICITY:

Hispanic	0.9	3.4	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	52.9	22.6	43.0	19.9
2 Persons:	19.0	22.7	27.3	25.9
3 Persons:	14.1	26.5	12.5	32.0
4 Persons:	8.3	15.6	8.7	15.1
5 Persons:	3.8	8.7	4.9	3.8
6 Persons:	1.5	2.9	1.9	2.5
7 Persons:	0.3	0.7	1.0	0.3
8 or more Persons:	0.1	0.3	0.6	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	26.5	17.5	23.4
Elderly:	43.2	3.1	62.8	6.0
Related/Single Parent:	26.5	40.3	9.5	61.7
Related/Two Parent:	4.9	24.7	2.3	6.3
Other:	4.5	5.3	7.9	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	48.2	0.0 [#]
HOME TBRA:	1.2	
Other:	8.7	
No Assistance:	42.0	

of Section 504 Compliant Units / Completed Units Since 2001 1299

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

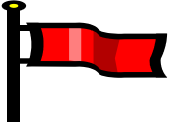
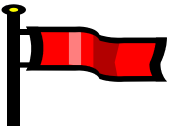
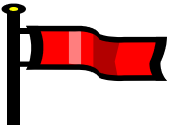


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 44

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	68.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	65.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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